

PAC Project Summary

Project Title:

Initial Score:

Initial Rank:

Project Summary:

Summary of Costs and Benefits:

Summary of Risks:

	Initial Costs					
	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5
Ongoing Costs (negative)						
Benefits (positive)						
Total (-costs+benefits)	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3-Year NPV	NPV	IRR	ROI			
4-Year NPV	\$0.00	#NUM!	#DIV/0!			
5-Year NPV	\$0.00	#NUM!	#DIV/0!			
IRR	\$0.00	#NUM!	#DIV/0!			

Evaluation Criteria	Points	Weight
1. Aligns with the Department of Administrations priorities.		20
2. Statutory or other requirements mandating the proposed project.		20
3. Customer service improvements.		10
4. Tangible benefits.		15
5. Effective use of information technology.		10
6. Collaboration with other state agencies.		10
7. Risks associated with the project or expenditure.		10
8. Past Performance on other projects.		5
Total Points	0	
Total Score	0	